

Province III 2026 Budget	2026 Final	2025 Budget	2025 Actual
Revenue			
Diocesan Apportionments	\$ 104,758	\$ 101,254	\$ 103,409
Synod Registrations	\$ 2,500	\$ 2,500	\$ 2,451
Council Registrations	\$ -	\$ 500	\$ -
	\$ 107,258	\$ 104,254	\$ 105,860
Expenses			
Province III Coordinator - 3% COLA			
Payroll	\$ 63,179	\$ 61,339	\$ 61,339
Payroll Tax	\$ 4,833	\$ 4,692	\$ 4,692
Pension	\$ 5,686	\$ 5,521	\$ 5,258
2026 Compensation	\$ 73,698	\$ 71,552	\$ 71,289
2017-2019 unpaid pension	\$ -	\$ 12,580	\$ 12,580
Business Expenses			
General Convention	\$ -	\$ 2,000	\$ -
Synod Meeting Expenses	\$ 7,000	\$ 5,000	\$ 3,540
Provincial Council Expenses	\$ -	\$ 1,500	\$ -
Payroll Processing Fees	\$ 1,161	\$ 1,700	\$ 2,054
Coordinator Travel Expenses	\$ 1,000	\$ 1,000	\$ 189
Coordinator Office Expenses	\$ 1,000	\$ 2,500	\$ 2,146
Communications Platform	\$ 1,000	\$ 1,500	\$ 754
Bank fees	\$ 50	\$ 50	\$ 12
President Travel Expenses	\$ 500	\$ 500	\$ -
Vice President Travel Expenses	\$ 500	\$ 500	\$ -
Audit Expenses	\$ -	\$ -	\$ -
	\$ 12,211	\$ 16,250	\$ 8,695
Program Expenses			
Formation/Youth	\$ 15,000	\$ 15,000	\$ 15,848
Anti-Racism	\$ -	\$ 1,750	\$ -
Environmental Ministry	\$ -	\$ 500	\$ -
College for Congregational Development	\$ 2,000	\$ 2,000	\$ 3,000
Leadership Gathering	\$ 3,000	\$ -	\$ -
Campus Ministry/Young Adult	\$ -	\$ 6,500	\$ 2,428
	\$ 20,000	\$ 25,750	\$ 21,276
Total Expenses	\$ 105,909	\$ 126,132	\$ 113,840
Net Income/(Loss)	\$ 1,349	\$ (21,878)	\$ (7,980)
Estimated beginning cash balance	\$ 52,128		
Estimated ending cash balance	\$ 53,477		