

2021 PROVINCE III BUDGET	For 2023 - Just Form.			use 2021 Diocesan Report		
	Prov III Apportionment Basis Less \$200,000	Adopted Budget 2022 .0035 *	Budget Items entered	Actual Pledged 2022	Prov III Apportionment Basis Less \$200,000	Proposed 2023 .0035
400-A-1 · Apportionment-Bethlehem	\$881,100	\$3,084	\$3,294	\$3,294	Unavailable	\$3,294
400-A-2 · Apportionment-Central PA	\$1,727,870	\$6,048	\$6,258	\$6,258	Unavailable	\$6,258
400-A-3 · Apportionment-Delaware	\$1,460,483	\$5,112	\$5,322	\$5,322	Unavailable	\$5,322
400-A-4 · Apportionment-Easton (Revised 03 C	\$875,011	\$3,063	\$3,273	\$3,273	Unavailable	\$3,273
400-A-5 · Apportionment-Maryland	\$3,182,543	\$11,139	\$11,349	\$11,349	Unavailable	\$11,349
400-A-6 · Apportionment-NW PA	\$691,356	\$2,420	\$2,630	\$2,630	Unavailable	\$2,630
400-A-7 · Apportionment-Pennsylvania	\$5,503,169	\$19,261	\$19,471	\$19,471	Unavailable	\$19,471
400-A-8 · Apportionment-Pittsburgh	\$961,044	\$3,364	\$3,574	\$3,574	Unavailable	\$3,574
400-A-9 · Apportionment-So. VA	\$1,903,222	\$6,661	\$6,871	\$6,871	Unavailable	\$6,871
400-A10 · Apportionment-SW VA **	\$1,096,204	\$3,837	\$4,047	\$1,000	Unavailable	\$4,047
400-A11 · Apportionment-Virginia **(1)	\$3,952,427	\$13,833	\$14,043	\$14,043	Unavailable	\$14,043
400-A12 · Apportionment-Washington	\$3,760,471	\$13,162	\$13,372	\$13,372	Unavailable	\$13,372
400-A13 · Apportionment-West Virginia	\$1,888,944	\$6,611	\$6,821	\$6,821	Unavailable	\$6,821